



Pandemic Response Accountability Report

July 31, 2020

Fiscal Year 2020 Report to Congress



**Homeland
Security**

Office of the Chief Financial Officer

Message from the Budget Director

July 31, 2020

I am pleased to present the following “Pandemic Response Accountability Report,” which has been prepared by the Department of Homeland Security’s Office of the Chief Financial Officer, Budget Division.

This document has been compiled pursuant to a requirement in the Coronavirus Aid, Relief, and Economic Security Act, (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following members of the Pandemic Response Accountability Committee:

Michael E. Horowitz
Acting Chair, Pandemic Response Accountability Committee

Paul K. Martin
Vice-Chair, Pandemic Response Accountability Committee

Inquiries relating to this report may be directed to me at dhsbudgetintegration@hq.dhs.gov.



Sincerely,

A handwritten signature in black ink, appearing to read "Holly C. Mehringer". The signature is fluid and cursive, with a large loop at the end.

Holly C. Mehringer
Budget Director
Department of Homeland Security, Office of the Chief
Financial Officer, Budget Division



Pandemic Response Accountability Report

Table of Contents

I.	Legislative Language.....	1
II.	Background.....	2
III.	Use of Covered Funds.....	4

I. Legislative Language

This report has been prepared pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), P.L. 116-136.

P.L. 116-136 states:

Sec. 15011 (b)(1)(B). Not later than 90 days after the date of enactment of this Act, each agency shall submit to the Committee a plan describing how the agency will use covered funds.

II. Background

The CARES Act was signed into law on March 27, 2020. The CARES Act requires each agency to submit a plan describing how the agency will use covered funds. The following DHS Components received CARES Act funding:

- **Management Directorate (MGMT):** \$178,300,000 to prevent, prepare for, and respond to coronavirus, domestically or internationally, which shall be for the purchase of personal protective equipment and sanitization materials.
- **Transportation Security Administration (TSA):** \$100,000,000 to prevent, prepare for, and respond to coronavirus, domestically or internationally, which shall be for cleaning and sanitization at checkpoints and other airport common areas; overtime and travel costs; and explosive detection materials.
- **United States Coast Guard (USCG):** \$140,800,000 to prevent, prepare for, and respond to coronavirus, domestically or internationally, which shall be for mobilization of reservists and increasing the capability and capacity of Coast Guard information technology systems and infrastructure.
- **Cybersecurity and Infrastructure Security Agency (CISA):** \$9,100,000 to prevent, prepare for, and respond to coronavirus, domestically or internationally, which shall be for support of interagency critical infrastructure coordination and related activities.
- **Federal Emergency Management Agency (FEMA):**
 - **Operations and Support (O&S):** \$44,987,000 to prepare for, and respond to coronavirus, domestically or internationally, which shall be for enhancements to information technology and for facilities support.
 - **Disaster Relief Fund (DRF):** \$45,000,000,000 broken out as follows:
 - \$25,000,000,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.).
 - \$15,000,000,000 may be used for all purposes authorized under such Act and may be used in addition to amounts designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.
 - \$3,000,000 shall be transferred to “Office of Inspector General” for oversight of activities supported by funds provided under this heading.
 - **Federal Assistance (FA):** \$400,000,000 to prevent, prepare for, and respond to coronavirus, domestically or internationally. Of which:
 - \$100,000,000 shall be for Assistance to Firefighter Grants for the purchase of personal protective equipment and related supplies,
 - \$100,000,000 shall be for Emergency Management Performance Grants,
 - \$200,000,000 shall be for the Emergency Food and Shelter Program.

In addition to the funding directly identified in the CARES Act, the Act provided funding to the Department of Health and Human Services Office of the Secretary that was transferred from its Public Health and Social Services Emergency Fund to DHS’s U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE) as shown below.

Title VIII. Department of Health and Human Services. "...Provided further, That of the amounts appropriated under this paragraph in this Act, not more than \$289,000,000 may be transferred as necessary to other federal agencies for necessary expenses related to medical care that are incurred to prevent, prepare for, and respond to coronavirus for persons eligible for treatment pursuant to section 322 of the Public Health Service Act, as amended, as determined by the Secretary of the recipient agency:"

- **CBP:** \$182,000,000
- **ICE:** \$107,000,000

III. Use of Covered Funds

The table below reflects how DHS will use covered funds provided in the CARES Act:

Component	Requirement	Funding (\$K)*
MGMT	Personal Protective Equipment (PPE)	\$178,300
TSA	Airport Sanitation	\$54,000
TSA	Transportation Security Officer Overtime	\$25,000
TSA	Explosive Trace Detection Swabs	\$20,000
TSA	National Deployment Officer Travel	\$1,000
USCG	Reservist Activation Pay and Travel	\$78,360
USCG	Improved IT Capacity, Telework Capability, Network Access	\$53,300
USCG	Remote Workstations and Licenses	\$7,000
USCG	Coronavirus Disease 2019 (COVID-19) Response Data Analytics	\$ 2,140
CISA	National Infrastructure Simulation and Analysis Center Modeling Impacts	\$4,000
CISA	Critical Function Mapping and Mission Readiness Analysis	\$3,000
CISA	Program Analyst Support	\$1,900
CISA	Increased Teleconference Lines	\$200
FEMA O&S	Information Technology/Cybersecurity Additional Support	\$ 25,037
FEMA O&S	Enhanced/Additional Facility Cleaning Costs	\$19,950
FEMA DRF	Major Disasters	\$40,000,000
FEMA DRF	Disaster Relief Fund Base	\$4,997,000
FEMA FA	Emergency Food and Shelter	\$200,000
FEMA FA	Assistance to Firefighter Grants – PPE and Supplies	\$100,000
FEMA FA	Emergency Management Performance Grants	\$100,000
OIG	Oversight Activities	\$3,000
CBP	Medical Support	\$91,156
CBP	Decontamination of Transportation Assets	\$41,900
CBP	Detainee Transportation	\$22,800
CBP	Consumables	\$11,000
CBP	Pay Requirements	\$11,394
CBP	COVID-19 Test Kits	\$3,750
ICE	Medical Screening and Related Care	\$57,800
ICE	Sanitation Costs	\$ 22,200
ICE	Hoteling for Title 42 Family Unit/Unaccompanied Alien Children	\$17,600
ICE	Dilley Quarantine	\$6,300
ICE	Transportation Costs	\$3,100
Total		\$46,162,187

* Planned amounts are subject to change.